

1.0 PART A – SUMMARY SCHEDULES

1.1 Summary schedule – contribution rates

	Persons	Base rate	Version 4.0.10 Indexed July 2023
Per person	1	\$42.15	\$67.39
Per Lot/ET	2.4	\$101	\$161.74
Detached dwelling	2.4	\$101	\$161.74
1 bedroom unit	1.3	\$55	\$87.61
2 bedroom unit	1.7	\$72	\$114.57
3 bedroom unit	2.1	\$89	\$141.52
4+ bedroom unit	2.4	\$101	\$161.74

Contributions will also be levied in respect of other types of new residential development which provide for long-term residential accommodation, including:

- Caravan parks and manufactured home estates (long-term sites); and
- Housing for aged and disabled persons.

1.2 Summary schedule - works program

Item	Works Program cost 2005	Indexation amount*	Indexed Amount	Apportioned pre indexation (50.3%)	Apportioned to this contribution s plan (50.3%)
Land component	\$260,000	273.58%	\$971,302		
Works and establishment	\$2,353,000	92.62%	\$4,532,441		
Interest on principle for loan repayment	\$2,917,848		\$2,917,848		
Total	\$5,530,848		\$8,421,591	\$2,782,017	\$4,236,060

* See Appendix 2 for index calculation details

Published indices at time of adoption

Index	Rate	Index Date	Published
IPD (Engineering Construction)	105.94*	July 2009	Released 14/10/2009 ABS
TSC Land Index	142.50	June 2009	2009/2010 Tweed Shire Council Revenue Policy

* When using ABS IPD figures to calculate levy increases, the actual index number for July 2009 must also be obtained from the current IPD publication to replace the above base number because the IPD base year is revised every September quarter and this base index could therefore be different.